LOUISIANA STATE POLICE VIDEO GAMING REVENUE REPORT December 2020

| TYPE | VGD'S | LOCATIONS | NET DEV | FRANCHISE FEES | LAST MONTH'S | SAME MONTH | LAST MONTH | LAST YEAR |
|----------------|--------|-----------|---------------|----------------|---------------|---------------|------------|-----------|
| | | | REVENUE | | NDR | PRIOR YEAR | THIS MONTH | THIS YEAR |
| BARS | 2,333 | 819 | \$4,707,478 | \$1,223,944 | \$5,189,827 | \$7,686,545 | -9.3% | -38.8% |
| RESTAURANTS | 1,193 | 431 | \$2,783,117 | \$723,611 | \$2,534,007 | \$3,124,625 | 9.8% | -10.9% |
| HOTELS | 48 | 8 | \$100,966 | \$26,251 | \$74,379 | \$87,665 | 35.7% | 15.2% |
| RACETRACKS OTB | 1,140 | 15 | \$4,478,654 | \$806,158 | \$4,137,503 | \$4,397,282 | 8.2% | 1.9% |
| TRUCKSTOPS | 7,327 | 194 | \$42,428,398 | \$13,789,229 | \$40,979,293 | \$37,923,655 | 3.5% | 11.9% |
| TOTALS | 12,041 | 1,467 | \$ 54,498,613 | \$ 16,569,193 | \$ 52,915,009 | \$ 53,219,772 | 3.0% | 2.4% |

2020/2021 YEAR TO DATE

| ТҮРЕ | VGD'S | LOCATIONS | NET DEV REVENUE | NDR YTD PRIOR YEAR | LAST YEAR THIS YEAR | FRANCHISE FEES YTD | FF YTD PRIOR YR | LAST YEAR THIS YEAR |
|----------------|--------|-----------|--------------------|-----------------------|------------------------|-----------------------|--------------------|------------------------|
| | | | REVERTEE | TRIOR TEAR | THIS TERM | ILLS IID | I MOR IR | THIS TEAT |
| BARS | 2,333 | 819 | \$24,235,598 | \$45,108,851 | -46.3% | \$6,301,255 | \$11,728,328 | -46.3% |
| RESTAURANTS | 1,193 | 431 | \$16,741,728 | \$17,790,083 | -5.9% | \$4,352,849 | \$4,625,434 | -5.9% |
| HOTELS | 48 | 8 | \$485,059 | \$784,269 | -38.2% | \$126,115 | \$203,910 | -38.2% |
| RACETRACKS OTB | 1,140 | 15 | \$28,360,998 | \$24,986,832 | 13.5% | \$5,104,980 | \$4,497,635 | 13.5% |
| TRUCKSTOPS | 7,327 | 194 | \$262,806,937 | \$216,268,204 | 21.5% | \$85,412,255 | \$70,287,217 | 21.5% |
| TOTALS | 12,041 | 1,467 | \$332,630,320 | \$304,938,239 | 9.1% | \$101,297,454 | \$91,342,525 | 10.9% |